

# The Next Generation of Oracle Projects

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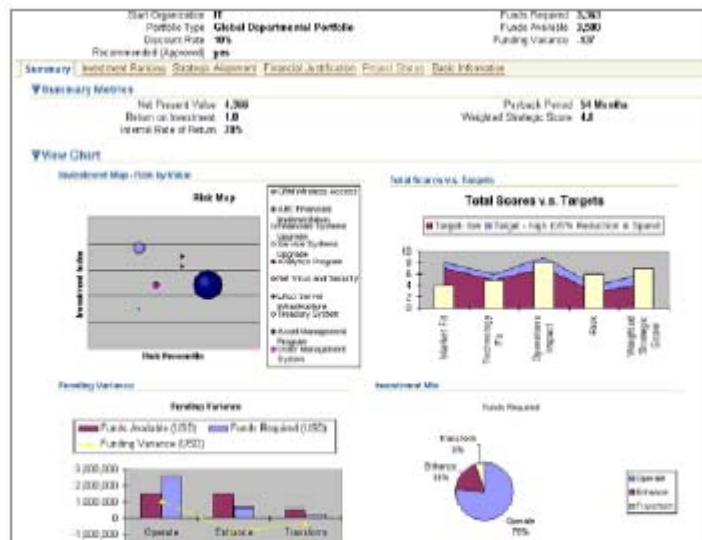
Oracle Projects ensures you do the right projects by aligning projects with your company's objectives.

## EXECUTIVE OVERVIEW

Oracle Projects continues to extend your ability to successfully manage all your global portfolios, programs, and projects. The revolutionary new release of Oracle Projects ensures you do the right projects by aligning projects with your company's objectives. As you execute your projects, Oracle's tight integration of project work, resources, and finances helps you generate accurate budgets and forecasts with minimal effort. And through real-time views of all project information, Oracle Projects helps you reduce risk and make better decisions. In addition, this latest release has considerably expanded its leading capabilities in automating project finances and operations.

## MAKE INTELLIGENT INVESTMENT DECISIONS

Oracle Project Portfolio Planning, a newly released product, helps you evaluate, prioritize, and select the right projects – guided by financial criteria, strategic goals, and available funds. Project Portfolio Planning enables you to standardize project decisions by defining weighted criteria and targets for your portfolios, such as return on investment, market fit, and technology risk.



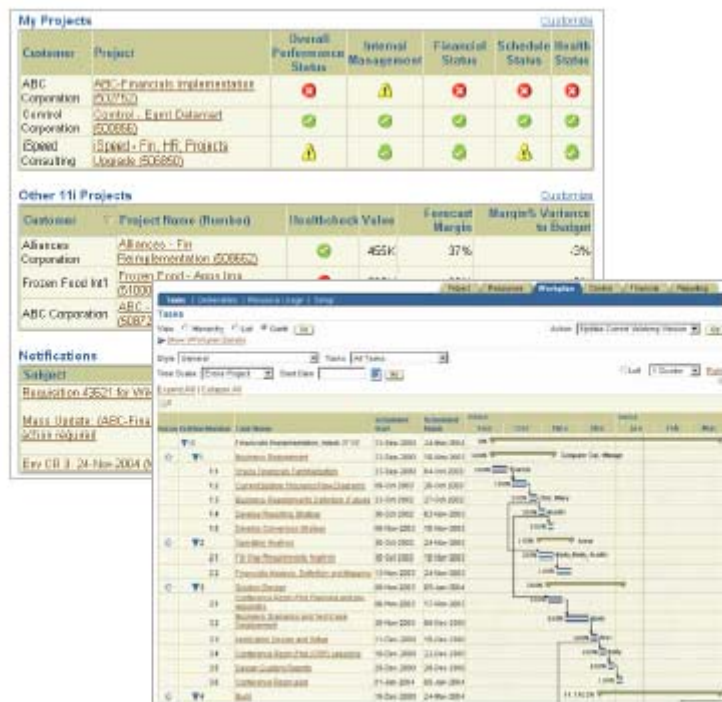
Prioritize and select projects by graphically comparing multiple scenarios against financial and strategic objectives.

**You can also create multiple “what-if” scenarios to understand the impact of changes to projects and finances, such as interest rate fluctuations or budget reductions.**

Seamless integration with the rest of the Oracle Projects suite provides you the unique ability to leverage detailed and real-time project finances – including costs and revenues – so you can use accurate financial figures to judge your current and proposed projects. Project Portfolio Planning provides graphical and detailed reports to compare and rank new and ongoing projects. You can also create multiple “what-if” scenarios to understand the impact of changes to projects and finances, such as interest rate fluctuations or budget reductions. Quick and easy comparison of multiple scenarios ultimately helps you make better decisions for all your project portfolio investments.

## ENHANCED PROJECT MANAGEMENT

Oracle Projects provides an integrated and streamlined way for managing the full lifecycle of your projects and programs – helping you deliver on time and within budget. Because it contains a single global repository of all your project information, Oracle Projects allows you to easily understand the real-time impact of resources, work progress, and actuals to your overall project performance.



**Use personalized and secure access to your programs and quickly create complex workplans, including unlimited WBS, task dependencies, and financial structures.**

Oracle Projects streamlines workplan creation so you can quickly begin executing small projects or complex programs. You can assign resources to individual tasks – including employees, contractors, equipment, and materials – giving you granular visibility and control of each task’s resource requirements and costs. With just a few

clicks, you can quickly generate a detailed and accurate project budget directly from your latest resource plans and workplans.



**Quickly review configurable, real-time reports to spot trends and issues with project costs, revenues, and schedules.**

**Oracle Projects helps you dramatically streamline and increase the accuracy of your forecasts.**

As your project progresses, Oracle automatically assesses your project performance based on the status of your tasks, deliverables, and actuals. Oracle Projects provides several ways to collect, roll up, and analyze progress, so you can easily understand how your project is doing. And Oracle Projects helps you dramatically streamline and increase the accuracy of your forecasts. By aggregating your latest project costs, commitments and remaining work to determine your project completion estimates, you can be proactive and reduce the risk of budget overruns or late delivery.

Oracle Projects' intuitive web interface places even more critical information at your fingertips, giving you a seamless view of everything you need to run your programs and mitigate risks. You can drill down from an enterprise metric, such as overall margin, to the exact project and transaction that drives that metric, such as a specific invoice line item. Oracle Projects makes it easier to oversee projects by highlighting areas that need your attention, such as forecast variance, and allowing you to manage by exception. You can also use multiple Earned Value metrics to assess the health of your projects.

### UNPARALLELED FINANCIAL CONTROL

Oracle Projects expands Oracle's leading functionality for managing and controlling project finances. You can address the challenges of outsourcing by more easily managing contingent workers for your projects. You can quickly request, search, and staff projects with contingent workers as if they were your own employees. You are always on top of your spending because Oracle Projects seamlessly tracks contingent worker time and expenses. Oracle Projects also provides additional flexibility for billing your customers so you can get paid faster – including such

functionality as on-line invoice review and approval, invoice concessions, and multiple billing methods.

### **ORACLE ENTERPRISE PROJECT MANAGEMENT**

Oracle Projects is the next revolution in Enterprise Project Management. It builds on Oracle Projects' experience with over 2500 customers in key industries, so you have all the information you need to prioritize, execute, and manage the full lifecycle of all your projects.

For more information on Oracle Projects, visit

[www.oracle.com/applications/projects/intro.html](http://www.oracle.com/applications/projects/intro.html).



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